

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 01/01/06 - 01/31/06
Cumulative Dates: 01/01/06 - 01/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	980	848.90	3	980	848.90	3	12,373.02	6.9%
LI Multi-Family	0	0.00	0	0	0.00	0	6,318.13	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	980	848.90	3	980	848.90	3	18,691.15	
LI % of Total	3.4%	10.0%	5.6%	3.4%	10.0%	5.6%	16.7%	
Residential New Construction	0	-360.00	4	0	-360.00	4	11,057.32	-3.3%
Residential Products & Services	3,548	759.50	21	3,548	759.50	21	0.00	0.0%
Res MassSave	8,923	5,700.25	21	8,923	5,700.25	21	33,922.22	16.8%
Res Subtotal	12,471	6,099.75	46	12,471	6,099.75	46	44,979.54	
Res % of Total	43.8%	71.6%	85.2%	43.8%	71.6%	85.2%	40.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	81.25	1	0	81.25	1	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	48,329.43	0.0%
Government	0	146.25	1	0	146.25	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	227.50	2	0	227.50	2	48,329.43	
C&I % of Total	0.0%	2.7%	3.7%	0.0%	2.7%	3.7%	43.2%	
NEEP Products and Services	15,008	1,346.50	3	15,008	1,346.50	3	0.00	0.0%
Report Total	28,459	8,522.65	54	28,459	8,522.65	54	112,000.12	
Budget Comparison					6,189.15		112,000.12	5.5%